

The City of Durant encourages participation from all its citizens. If participation at any public meeting is not possible due to a disability, notification to the City Clerk at least 48 hours prior to the scheduled meeting is encouraged in order to make the necessary accommodations. The City of Durant may waive the 48-hour rule if interpreters for the deaf (signing) or translation services for limited English proficient (LEP) individuals are not the necessary accommodation.

DURANT CITY COUNCIL

5:00 PM

**Donald W. Reynolds
Library, 1515 West
Main Street, Durant,
OK 74701 PUBLIC
HEARING SPECIAL
AGENDA**

June 6, 2017

**DURANT CITY HALL
300 W. EVERGREEN, DURANT, OK
ROSCOE J. HATFIELD COUNCIL CHAMBERS**

CALL TO ORDER

INVOCATION/FLAG SALUTE

ROLL CALL

ORDER OF BUSINESS

1. Public Hearing Regarding Resolution 2017-08; Discussion of Fiscal Year 2017/2018 Budget - No Action Will Be Taken

ADJOURNMENT

CERTIFICATE

This is to certify that in conformity with the Oklahoma Open Meeting Act, public notice of the date, time and place of this meeting was filed with the City Clerk of Durant on the 16th day of May, 2017 and that an agenda of said meeting was posted at the place of such meeting at 9:45 a.m. on the 5th day of June, 2017.

Cynthia J. Price, City of Durant



The City of Durant

Office of City Treasurer

Memorandum

Date: 6/1/2017
To: Mayor and City Council
From: Tim Rundel, City Manager
Re: Public Hearing Regarding Resolution 2017-08; Discussion of Fiscal Year 2017/2018 Budget - No Action Will Be Taken

NOTICE OF PUBLIC HEARING

City of Durant, Oklahoma

A public hearing will be held to consider the proposed budgets for all funds of the City of Durant for 2017-2018 fiscal year. The public hearing will be held at 5:00 p.m., on Tuesday, June 6, 2017, at Donald W Reynolds Library, 1515 West Main Street, Durant, Oklahoma. Citizens of Durant are encouraged to attend the public hearing, where opportunity will be given to ask questions and/or voice concerns about the budget proposal. A PDF copy of the proposal can be found on the city's website at www.durant.org.

General Fund	
City Administration	\$ 509,905
City Clerk	\$ 153,289
City Treasurer	\$ 178,495
City Attorney	\$ 73,350
Police Department	\$ 4,993,022
Animal Control	\$ 101,360
Finance Department	\$ 151,685
Fire Department	\$ 3,103,643
Parks, Recreation & General Services Department	\$ 793,005
Swimming Pool	\$ 90,660
Municipal Court	\$ 142,097
Community Development	\$ 445,419
Public Library	\$ 681,631
Street Department	\$ 1,005,603
Civil Emergency Management	\$ 305,095
General Government	\$ 2,501,006
City Garage	\$ 292,125

Senior Citizens Center	\$ 23,250
Total	\$ 15,544,640
Durant City Utilities Authority	
Public Works Administration	\$ 176,183
Utility Billing	\$ 532,149
Water and Sewer Line Maintenance	\$ 849,728
Water Treatment Plant	\$ 1,090,025
Wastewater Treatment Plant	\$ 825,991
Solid Waste Collection	\$ 1,027,524
Utility General Administration	\$ 7,812,859
Lake Durant	\$ 37,500
Solid Waste Disposal	\$ 1,080,530
Economic Development/Infrastructure	\$ -
Total	\$ 13,432,489
Durant City Airport Authority	
Eaker Field	\$1,315,498
Durant Industrial Authority	
Econ Dev Administration	\$330,781
Industrial Projects	\$837,763
Total	\$1,168,544
Durant Community Facilities Authority	
Gen Gov & Debt Service	\$3,316,896
Other Funds	
1/4% Sales Tax Economic Development Fund	\$4,040,206
1/4% Sales Tax SOSU Improvements Fund	\$908,750
1/4% Sales Tax Multi-Sports Improvements Fund	\$908,750
1% Sales Tax Revenue Fund	\$3,635,000
5/8% Sales Tax Education Fund	\$3,225,000
5% Lodging Tourism Tax	\$500,000
Capital Improvements Fund	\$7,000,709
Cemetery Operations Fund	\$54,779
Cemetery Care Fund	\$192,752
Special 911 Tax Fund	\$781,198
Employee Health Insurance Fund	\$3,977,765
Workers' Compensation-Risk Management Fund	\$509,669
Information Technology Service Fund	\$582,965
Durant Multi-Sports Complex Fund	\$597,479
PD Drug Enforcement Fund	\$1,514
R.L. Williams Library Fund	\$51,331
Holiday Lighting Fund	\$5,240
Insurance Cash Fund	\$353,307
Beautification Fund	\$108,351
CDBG Grant Fund	\$384,080

HOME/FEMA Grant Fund	\$10
Utilities Authority Bonds Sinking Fund	\$5,975,110
DWRF Community Ctr & Library Fund	\$642,824
Other Funds Total	\$34,486,789

Jerry Tomlinson, Mayor
City of Durant, Oklahoma

Council Information / Action Requested

No action is required tonight. Upon the completion of the two public hearings, June 6, 2017 and June 13, 2017, Council's approval of Resolution 2017-08 will be sought to approve the budget for Fiscal Year 2017-2018.

City Staff Information / Action Follow-up, if Council authorizes this action:

The City Treasurer's Office will install the new budget into our accounting software and ensure that all funds remain in balance.